

Combined Fund Drive Annual Campaign Report - By Agency

2013 Q3 - 2014

	2012	2013	2012	2013	2013	2013 % of
Team Member	Pledges	Pledges	Donors	Donors	Employees	Participation
Administrative Hearings, Office of	\$9,763.88	\$9,354.00	26	27	180	15.00%
Administrative Office of the Courts	\$14,472.00	\$17,262.00	34	39	392	9.95%
Agriculture, Department of	\$12,241.96	\$11,081.96	51	45	700	6.43%
Archeology and Historic Preservation, Department of	\$1,428.00	\$14,085.00	6	9	19	47.37%
Attorney General, Office of the	\$98,120.24	\$91,225.64	272	257	1,136	22.62%
Bates Technical College	\$10,399.00	\$9,420.00	47	41	269	15.24%
Bellevue College	\$7,290.00	\$5,460.00	38	26	665	3.91%
Bellingham Technical College	\$43,649.17	\$36,695.00	87	78	185	42.16%
Big Bend Community College	\$3,798.00	\$3,888.00	17	16	138	11.59%
Blind, Department of Services for the	\$3,290.08	\$2,830.08	14	13	80	16.25%
Board of Industrial Insurance Appeals	\$10,850.34	\$11,607.84	32	32	151	21.19%
Board of Tax Appeals	\$600.00	\$480.00	3	2	12	16.67%
Cascadia Community College	\$2,004.00	\$1,764.00	4	3	119	2.52%
Caseload Forecast Council	\$120.00	\$120.00	1	1	10	10.00%
Center for Childhood Deafness	\$1,440.00	\$1,440.00	8	8	116	6.90%
Central Washington University	\$21,608.08	\$17,968.08	81	71	974	7.29%
Centralia College	\$8,216.00	\$8,640.00	10	10	220	4.55%
Civil Legal Aid, Office of	\$240.00	\$240.00	1	1	1	100.00%
Clark College	\$11,204.00	\$9,472.00	89	67	795	8.43%
Clover Park Technical College	\$3,523.50	\$3,396.00	17	15	284	5.28%
Columbia Basin Community College	\$7,356.00	\$7,356.00	31	31	342	9.06%
Commission On Judicial Conduct	\$11,424.00	\$480.00	37	3	7	42.86%
Consolidated Technology Services		\$11,336.00		35	264	13.26%
Corrections, Department of	\$177,201.29	\$127,006.60	936	599	7,807	7.67%
Court of Appeals	\$5,795.00	\$5,690.00	13	13	131	9.92%
Department of Commerce	\$30,979.58	\$19,250.00	111	92	292	31.51%
Department of Fish and Wildlife	\$54,036.86	\$42,055.00	160	202	1,663	12.15%
Department of Social and Health Services	\$507,018.53	\$479,143.12	2,463	2,315	16,196	14.29%
DRS System Retirees	\$50,532.76	\$57,811.92	92	90		
Early Learning, Department of	\$10,962.00	\$12,013.00	32	35	240	14.58%
Eastern Washington State Historical Society	\$1,452.00	\$1,152.00	10	8	23	34.78%
Eastern Washington University	\$26,544.00	\$13,164.00	126	60	934	6.42%
Ecology, Department of	\$158,448.01	\$133,386.12	462	431	1,502	28.70%
Economic And Revenue Forecast Council	\$924.00	\$854.00	5	4	5	80.00%

Edmonds Community College	\$8,940.00	\$7,860.00	38	33	638	5.17%
Employment Security Department	\$56,530.51	\$49,513.37	302	271	1,612	16.81%
Enterprise Services, Department of	\$61,980.80	\$58,674.00	204	208	1,026	20.27%
Environmental Hearings Office	\$5,160.00	\$6,720.00	4	4	15	26.67%
Everett Community College	\$17,568.00	\$19,008.00	86	88	422	20.85%
Financial Institutions, Department of	\$9,878.20	\$8,447.05	29	25	188	13.30%
Financial Management, Office of	\$29,841.00	\$26,646.00	94	81	225	36.00%
Governor, Office of the	\$1,589.00	\$1,992.00	13	8	39	20.51%
Grays Harbor Community College	\$3,204.00	\$1,566.00	15	11	111	9.91%
Green River Community College	\$6,171.00	\$5,004.00	30	28	480	5.83%
Health Care Authority	\$69,263.96	\$55,469.96	188	179	921	19.44%
Health, Department of	\$121,044.66	\$94,356.92	292	265	1,501	17.65%
Highline Community College	\$5,184.00	\$5,364.00	19	19	424	4.48%
House of Representatives	\$9,396.50	\$8,364.00	32	25	147	17.01%
Human Rights Commission	\$266.50	\$394.00	3	3	26	11.54%
Insurance Commissioner, Office of the	\$39,100.33	\$29,182.00	80	67	209	32.06%
Joint Legislative Audit And Review Committee	\$2,516.00	\$2,184.00	5	3	18	16.67%
Joint Legislative Systems Committee	\$480.00	\$360.00	3	2	38	5.26%
Joint Transportation Committee	\$960.00	\$1,080.00	1	1	2	50.00%
Labor and Industries, Department of	\$169,978.76	\$119,211.95	578	481	2,695	17.85%
Lake Washington Institute of Technology	\$7,432.08	\$4,732.08	33	24	164	14.63%
LEOFF Plan 2 Retirement Board	\$1,284.00	\$1,284.00	5	5	7	71.43%
Legislative Evaluation And Accountability Program	\$480.00	\$480.00	2	2	10	20.00%
Legislative Support Services, Office of		\$480.00		2	31	6.45%
Licensing, Department of	\$41,106.77	\$30,919.60	216	213	1,218	17.49%
Lieutenant Governor, Office of the	\$420.00	\$60.00	2	1	5	20.00%
Liquor Control Board	\$11,893.66	\$7,932.00	70	55	259	21.24%
Lower Columbia College	\$3,780.00	\$1,872.00	20	12	268	4.48%
Military Department	\$15,973.73	\$13,410.00	57	47	304	15.46%
Minority and Women's Business, Office of	\$120.00	\$1,179.00	1	4	25	16.00%
Natural Resources, Department of	\$40,347.00	\$36,868.00	164	151	1,494	10.11%
Olympic College	\$5,832.00	\$4,656.00	27	22	386	5.70%
Peninsula College	\$6,964.32	\$5,572.32	21	14	131	10.69%
Pierce College	\$10,551.96	\$6,855.96	48	32	593	5.40%
Port of Olympia	\$1,716.00	\$876.00	6	5	6	83.33%
Public Disclosure Commission	\$1,910.00	\$2,206.06	7	7	19	36.84%
Public Employment Relations Commission	\$600.00	\$1,800.00	3	3	30	10.00%
Puget Sound Partnership	\$3,034.00	\$3,792.00	7	9	41	21.95%

Recreation and Conservation Funding Board	\$4,478.00	\$4,428.00	12	12	44	27.27%
Renton Technical College	\$3,372.00	\$3,372.00	13	13	239	5.44%
Retirement Systems, Department of	\$35,982.11	\$26,842.25	118	115	228	50.44%
Revenue, Department of	\$52,647.15	\$51,299.29	214	228	1,131	20.16%
Seattle Community College - District 6	\$50,263.40	\$40,288.32	221	171	887	19.28%
Seattle Housing Authority	\$18,921.00	\$17,714.00	37	26	501	5.19%
Secretary of State, Office of the	\$30,973.50	\$25,713.00	109	94	224	41.96%
Senate	\$16,850.62	\$11,028.00	43	28	135	20.74%
Shoreline Community College	\$12,414.12	\$10,374.12	53	45	357	12.61%
Skagit Valley College	\$5,295.00	\$3,915.00	23	16	396	4.04%
South Puget Sound Community College	\$18,560.33	\$18,671.00	59	63	305	20.66%
Spokane Community College - District 17	\$35,748.88	\$28,246.88	162	136	1,072	12.69%
State Actuary, Office of the	\$600.00	\$600.00	1	1	14	7.14%
State Auditor, Office of the	\$13,434.00	\$12,384.00	38	33	314	10.51%
State Board For Community And Technical Colleges	\$33,707.00	\$21,178.00	60	35	177	19.77%
State Board of Accountancy	\$870.00	\$840.00	3	2	10	20.00%
State Conservation Commission	\$420.00	\$420.00	2	2	18	11.11%
State Investment Board	\$12,650.00	\$12,350.00	23	21	81	25.93%
State Law Library	\$60.00	\$60.00	1	1	9	11.11%
State Lottery Commission	\$19,167.00	\$8,057.00	48	42	129	32.56%
State Parks And Recreation Commission	\$8,834.00	\$7,848.00	41	35	602	5.81%
State School For The Blind	\$4,437.00	\$4,040.00	27	29	98	29.59%
State Treasurer, Office of the	\$3,866.96	\$4,046.96	18	19	64	29.69%
Statute Law Committee	\$6,164.00	\$6,000.00	18	15	22	68.18%
Superintendent of Public Instruction	\$8,612.00	\$7,912.00	38	32	364	8.79%
Supreme Court	\$6,510.00	\$3,510.00	14	11	62	17.74%
Tacoma Community College	\$19,883.00	\$18,619.00	82	72	439	16.40%
The Evergreen State College	\$22,074.00	\$10,020.00	69	33	662	4.98%
Transportation Commission	\$48.00	\$227.40	1	1	7	14.29%
Transportation Improvement Board	\$60.00	\$608.16	1	3	12	25.00%
Transportation, Department of	\$312,479.45	\$291,972.52	1,059	992	6,760	14.67%
University of Washington	\$2,117,828.15	\$1,978,972.10	4,364	4,321	24,600	17.57%
Utilities and Transportation Commission	\$10,502.02	\$9,864.00	23	24	136	17.65%
Veterans Affairs, Department of	\$14,783.50	\$14,626.00	170	111	704	15.77%
Walla Walla Community College	\$5,604.00	\$4,356.00	22	17	341	4.99%
Washington Pollution Liability Insurance Program	\$20.00	\$1,125.00	1	4	7	57.14%
Washington State Arts Commission	\$1,610.00	\$540.00	5	2	13	15.38%
Washington State Commission on Asian Pacific American Affairs	\$540.00	\$48.00	2	2	2	100.00%

Washington State Criminal Justice Training Commission	\$5,643.69	\$2,653.00	20	16	34	47.06%
Washington State Gambling Commission	\$9,253.77	\$10,386.00	36	46	138	33.33%
Washington State Historical Society	\$516.00	\$636.00	5	6	36	16.67%
Washington State Housing Finance Commission	\$6,905.00	\$8,160.00	18	25	61	40.98%
Washington State Patrol	\$49,352.82	\$44,821.20	355	389	2,163	17.98%
Washington State School Director's Association	\$2,826.00	\$2,064.00	13	11	13	84.62%
Washington State University	\$115,913.20	\$106,701.40	452	407	6,104	6.67%
Washington Student Achievement Council	\$8,819.00	\$7,934.00	35	26	92	28.26%
Washington Traffic Safety Commission	\$780.00	\$900.00	5	6	20	30.00%
Wenatchee Valley College	\$2,542.00	\$2,442.00	19	19	197	9.64%
Western Washington University	\$76,052.86	\$69,475.32	178	221	1,192	18.54%
Whatcom Community College	\$22,497.42	\$17,987.04	99	90	288	31.25%
Work Force Training and Education Coordinating Board	\$6,550.50	\$3,924.00	17	11	24	45.83%
Yakima Valley Community College	\$8,556.00	\$7,572.00	38	32	308	10.39%
Non-State Employees (Disaster Relief Campaign)	\$800.00		18			
TOTAL	\$5,306,709.47	\$4,741,271.59	16,524	15,201	103,416	14.70%